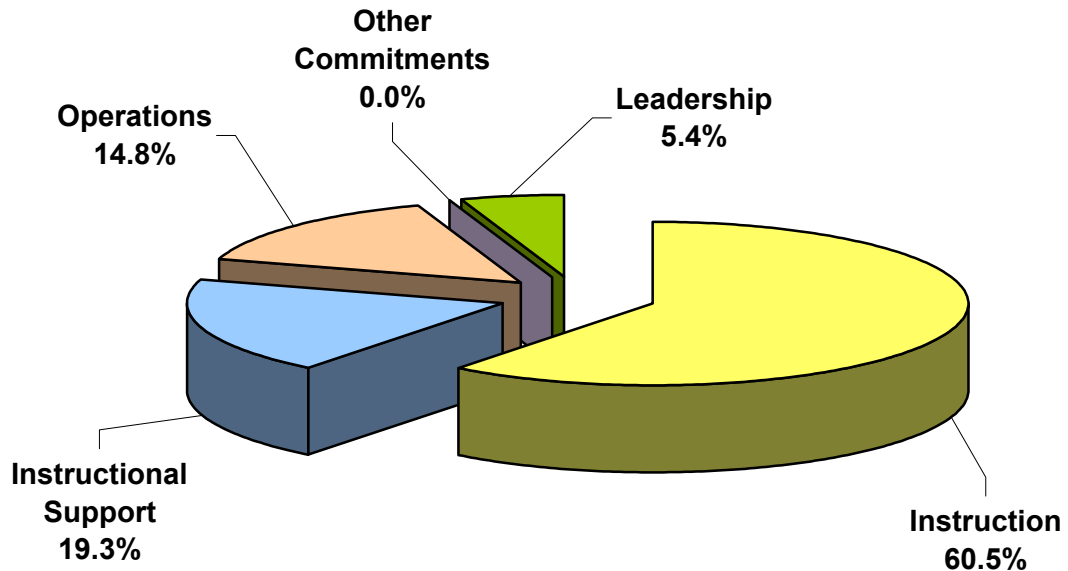
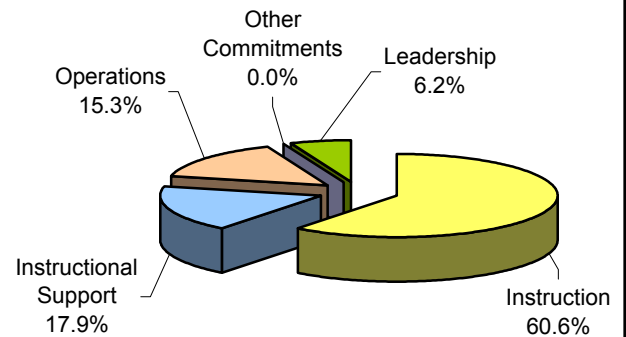


# Westerly School Department

## #11 High Schools Expenditures By Five Functions

%-To-Total High Schools  
July 2001 - June 2002

July 2000 - June 2001  
(Previous Year)



High School Enrollment (ADM): 1,059	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$6,629,358	\$6,260	60.5%
Instructional Support	\$2,113,774	\$1,996	19.3%
Operations	\$1,616,496	\$1,526	14.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$589,366	\$557	5.4%
Total High Schools	\$10,948,993	\$10,339	100.0%
Total District & %-High Schools-To-District	\$37,943,443	\$10,367	28.9%